



JANUARY 25, 2023 PARK & RECREATION COMMISSION

John P. Murzyn Hall—Senior Center, 530 Mill St NE
Wednesday, January 25, 2023
5:30 PM

AGENDA

ATTENDANCE INFORMATION FOR THE PUBLIC

Members of the public who wish to attend may do so in-person, by calling **1-312-626-6799** and **entering meeting ID 869 9220 7725** or by Zoom at <https://us02web.zoom.us/j/86992207725>. For questions please call the Recreation Department at 763-706-3730.

CALL TO ORDER/ROLL CALL

CONSENT AGENDA

(These items are considered to be routine by the Park & Recreation Commission and will be enacted as part of the Consent Agenda by one motion.)

1. Approve Payment of Bills - John P Murzyn Hall September - December 2022
2. Approve Payment of Bills - Parks September - December 2022
3. Approve regular meeting minutes for September 28, 2022 Park & Recreation Commission

LETTERS AND REQUESTS

4. A letter of request is attached from ARAHA in Columbia Heights for a nonprofit rental fee of Murzyn Hall on April 1st for their community dinner. The request is to use the facility from 10 am until 11 pm or when cleanup is completed.
5. A letter of request is attached from the CoHi Con organizers for a reduced or waived rental fee of Murzyn Hall on March 4, 2023 from 8 am until 1 am for a community gaming convention event.

OLD BUSINESS

NEW BUSINESS

6. Senior Citizen Coordinator Delynn Mulligan will discuss the Active Agers Program.

REPORTS

Recreation Director

Public Works Director/City Engineer

Commission Members

ADJOURNMENT

Auxiliary aids or other accommodations for individuals with disabilities are available upon request when the request is made at least 72 hours in advance. Please contact Administration at 763-706-3610 to make arrangements.

MURZYN HALL EXPENSES
TRANSACTIONS FROM 09/01/2022 TO 12/31/2022

Date	Description	Reference #	Debits	Credits	Balance
Fund 101 GENERAL					
09/01/2022	101.5129.42160 MAINT & CONSTR	BEG. BALANCE			21.11
09/19/2022	GROVE NURSERY	32909300	345.28		366.39
	PERENNIALS				
12/21/2022	TRANE US INC	13566371	852.00		1,218.39
	HUMIDIFIER CYLINDERS				
12/31/2022	101.5129.42160	END BALANCE	1,197.28	0.00	1,218.39
09/01/2022	101.5129.42171 GENERAL SUPPLIE	BEG. BALANCE			3,526.25
09/13/2022	AMAZON.COM	6191427	6.98		3,533.23
	GLASS FUSES-DRINKING FOUNTAIN				
09/14/2022	MENARDS CASHWAY LUMBER-FRID	74311	66.10		3,599.33
	BLINDS,CEILING TILE,BLADES,TEFLONE PASTE				
10/13/2022	TRIO SUPPLY COMPANY INC	794102	1,007.70		4,607.03
	BAGS, TP, CUPS, TOWELS, SOAP, BLEACH				
10/19/2022	MENARDS CASHWAY LUMBER-FRID	76045	5.19		4,612.22
	RIVETS				
11/02/2022	TRIO SUPPLY COMPANY INC	8003700000	54.83		4,667.05
	TOILET PAPER DISPENSORS				
11/17/2022	MENARDS CASHWAY LUMBER-FRID	77670	36.75		4,703.80
	EPOXY, WD-40, BATTERIES, SUPERGLUE				
12/01/2022	MENARDS CASHWAY LUMBER-FRID	78731	60.84		4,764.64
	DOOR KICKDOWNS & LEG TIPS				
12/14/2022	AMAZON.COM	1600253	25.87		4,790.51
	PIVOT HINGES FOR STALL DOORS				
12/21/2022	TWIN CITY HARDWARE INC	PSI2159180	10.55		4,801.06
	BATHROOM DOOR HARDWARE				
12/31/2022	101.5129.42171	END BALANCE	1,274.81	0.00	4,801.06
09/01/2022	101.5129.42990 COMM. PURCHAS	BEG. BALANCE			1,123.95
10/04/2022	SHAMROCK GROUP-ACE ICE	2816347	198.00		1,321.95
	POP JPM 092322				
10/14/2022	SHAMROCK GROUP-ACE ICE	2824317	259.65		1,581.60
	POP JPM 102022				
11/17/2022	SHAMROCK GROUP-ACE ICE	2830027	338.00		1,919.60
	POP JPM 110522				
12/31/2022	101.5129.42990	END BALANCE	795.65	0.00	1,919.60
09/01/2022	101.5129.43050 EXPERT & PROFES	BEG. BALANCE			6,094.20
09/08/2022	ALLIED UNIVERSAL SECURITY SERVI	13203420	416.00		6,510.20
	SECURITY JPM 082622-082822				
09/28/2022	ALLIED UNIVERSAL SECURITY SERVI	13285221	192.00		6,702.20

	SECURITY JPM 091722-091822				
10/04/2022	ALLIED UNIVERSAL SECURITY SERVI	12026338	224.00		6,926.20
	SECURITY JPM 112022-112122				
10/04/2022	ALLIED UNIVERSAL SECURITY SERVI	11898600	440.00		7,366.20
	SECURITY JPM 101521-101721				
10/13/2022	ALLIED UNIVERSAL SECURITY SERVI	13348528	208.00		7,574.20
	SECURITY JPM 100122				
10/13/2022	ALLIED UNIVERSAL SECURITY SERVI	13366611	512.00		8,086.20
	SECURITY JPM 050622-050722				
10/13/2022	ALLIED UNIVERSAL SECURITY SERVI	13366606	208.00		8,294.20
	SECURITY JPM 072322				
10/13/2022	ALLIED UNIVERSAL SECURITY SERVI	13366609	640.00		8,934.20
	SECURITY JPM 081922-082222				
11/17/2022	ALLIED UNIVERSAL SECURITY SERVI	13504425	176.00		9,110.20
	SECURITY JPM 110522-110622				
11/23/2022	ALLIED UNIVERSAL SECURITY SERVI	13532049	224.00		9,334.20
	SECURITY JPM 111222-111322				
12/08/2022	ALLIED UNIVERSAL SECURITY SERVI	13591922	224.00		9,558.20
	SECURITY JPM 112622-112722				
12/08/2022	ALLIED UNIVERSAL SECURITY SERVI	13379717	208.00		9,766.20
	SECURITY JPM 100822				
12/21/2022	ALLIED UNIVERSAL SECURITY SERVI	13651246	208.00		9,974.20
	SECURITY JPM 121022-121122				
12/28/2022	ALLIED UNIVERSAL SECURITY SERVI	13672474	432.00		10,406.20
	SECURITY JPM 121622-121822				
12/31/2022	101.5129.43050	END BALANCE	4,312.00	0.00	10,406.20
09/01/2022	101.5129.43210 TELEPHONE	BEG. BALANCE			361.25
09/08/2022	POPP.COM INC	992747824	50.06		411.31
	083122 -10010429				
09/08/2022	POPP.COM INC	992746537	0.92		412.23
	082622 -10013121				
09/27/2022	POPP.COM INC	992751027	1.09		413.32
	092622 -10013121				
10/07/2022	POPP.COM INC	992752303	50.06		463.38
	093022 -10010429				
10/14/2022	POPP.COM INC	992755474	0.97		464.35
	102622 -10013121				
11/03/2022	POPP.COM INC	992756729	49.75		514.10
	103122 -10010429				
12/01/2022	POPP.COM INC	992759892	0.92		515.02
	112622 -10013121				
12/31/2022	101.5129.43210	END BALANCE	153.77	0.00	515.02
09/01/2022	101.5129.43250 OTHER TELECOMM	BEG. BALANCE			75.25
09/21/2022	COMCAST	155393055	9.72		84.97
	091522 934571297				

10/17/2022	COMCAST	157570435	9.72		94.69
	101522 934571297				
11/18/2022	COMCAST	159768191	9.72		104.41
	111522 934571297				
12/19/2022	COMCAST	161982757	9.72		114.13
	121522 934571297				
12/31/2022	101.5129.43250	END BALANCE	38.88	0.00	114.13
09/01/2022	101.5129.43600 PROP & LIAB INSU	BEG. BALANCE			4,466.64
09/30/2022	22 PROPERTY & LIAB INSUANCE AL	13363	558.33		5,024.97
10/31/2022	22 PROPERTY & LIAB INSUANCE AL	13390	558.33		5,583.30
11/30/2022	22 PROPERTY & LIAB INSUANCE AL	13465	558.33		6,141.63
12/31/2022	22 PROPERTY & LIAB INSUANCE AL	13504	558.33		6,699.96
12/31/2022	101.5129.43600	END BALANCE	2,233.32	0.00	6,699.96
09/01/2022	101.5129.43800 UTILITY SERVICES	BEG. BALANCE			2,491.95
09/29/2022	Internal Charge		1,711.76		4,203.71
11/23/2022	ON SITE SANITATION INC	0001442080		102.00	4,101.71
	OVERPAYMENT-MCKENNA				
12/13/2022	Internal Charge		1,244.71		5,346.42
12/31/2022	101.5129.43800	END BALANCE	2,956.47	102.00	5,346.42
09/01/2022	101.5129.43810 ELECTRIC	BEG. BALANCE			19,233.78
09/14/2022	XCEL ENERGY (N S P)	0988764397	197.93		19,431.71
	090722 51-4697130-6				
09/19/2022	CORNILLIE 2 COMMUNITY SOLAR	15535	1,705.44		21,137.15
	091922 SOLAR POWER				
09/20/2022	XCEL ENERGY (N S P)	0991365902	3,168.38		24,305.53
	092022 51-4350334-8				
09/20/2022	XCEL ENERGY (N S P)	0991365902		1,834.08	22,471.45
	092022 51-4350334-8				
10/18/2022	XCEL ENERGY (N S P)	0994464308	180.57		22,652.02
	100622 51-4697130-6				
10/19/2022	CORNILLIE 2 COMMUNITY SOLAR	15798	1,499.14		24,151.16
	101922 SOLAR GARDEN				
10/20/2022	XCEL ENERGY (N S P)	0997098042	2,845.30		26,996.46
	102022 51-4350334-8				
10/20/2022	XCEL ENERGY (N S P)	0997098042		1,612.22	25,384.24
	102022 51-4350334-8				
11/16/2022	CORNILLIE 2 COMMUNITY SOLAR	15905	1,167.64		26,551.88
	111622 SOLAR POWER				
11/17/2022	XCEL ENERGY (N S P)	1000078699	169.79		26,721.67
	110422 51-4697130-6				
11/21/2022	XCEL ENERGY (N S P)	1003155987	1,832.35		28,554.02
	112122 51-4350334-8				
11/21/2022	XCEL ENERGY (N S P)	1003155987		1,255.75	27,298.27
	112122 51-4350334-8				

12/15/2022	XCEL ENERGY (N S P)	1005889269	191.93		27,490.20
	120722 51-4697130-6				
12/19/2022	CORNILLIE 2 COMMUNITY SOLAR	16014	554.63		28,044.83
	121922 SOLAR POWER				
12/20/2022	XCEL ENERGY (N S P)	1008283609	1,899.49		29,944.32
	122022 51-4350334-8				
12/20/2022	XCEL ENERGY (N S P)	1008283609		596.48	29,347.84
	122022 51-4350334-8				
12/31/2022	101.5129.43810	END BALANCE	15,412.59	5,298.53	29,347.84
09/01/2022	101.5129.43830 GAS	BEG. BALANCE			6,170.39
09/15/2022	CENTER POINT ENERGY	8000014661-5	104.55		6,274.94
	091522 8000014661-5				
10/14/2022	CENTER POINT ENERGY	8000014661-5	260.12		6,535.06
	101722 8000014661-5				
11/15/2022	CENTERPOINT ENERGY	8000014661-5	603.78		7,138.84
	111522 8000014661-5				
12/15/2022	CENTERPOINT ENERGY	8000014661-5	1,435.59		8,574.43
	121522 8000014661-5				
12/31/2022	101.5129.43830	END BALANCE	2,404.04	0.00	8,574.43
09/01/2022	101.5129.44000 REPAIR & MAINT.	BEG. BALANCE			3,055.33
12/31/2022	101.5129.44000	END BALANCE	0.00	0.00	3,055.33
09/01/2022	101.5129.44010 BUILDING MAINT:	BEG. BALANCE			6,864.64
09/30/2022	22 BUILDING MAINT ALLOCATION	13358	832.58		7,697.22
10/31/2022	22 BUILDING MAINT ALLOCATION	13385	832.58		8,529.80
11/30/2022	22 BUILDING MAINT ALLOCATION	13460	832.58		9,362.38
12/31/2022	22 BUILDING MAINT ALLOCATION	13499	832.58		10,194.96
12/31/2022	101.5129.44010	END BALANCE	3,330.32	0.00	10,194.96
09/01/2022	101.5129.44020 BLDG MAINT CON	BEG. BALANCE			23,386.46
09/02/2022	ALTEMP MECHANICAL, INC.	257800	375.00		23,761.46
	ICE MACHINE CLEANING 090222				
09/14/2022	CINTAS INC	4131143767	30.10		23,791.56
	MOPS JPM 091322				
09/14/2022	CINTAS INC	4125012156	91.33		23,882.89
	MATS, MOPS JPM 071222				
09/14/2022	CINTAS INC	4130510385	91.33		23,974.22
	MOPS, MATS JPM 090622				
09/19/2022	SCHINDLER ELEVATOR CORP INC	8106046681	74.63		24,048.85
	PREVENT MAINT 0922				
09/22/2022	CINTAS INC	4131840695	30.10		24,078.95
	MOPS JPM 092022				
09/22/2022	CROCK'S PLUMBING INC	987612	1,120.00		25,198.95
	BATHROOM & DRINKING FOUNTAIN REPAIRS				

09/28/2022	CINTAS INC	4132515081	30.10		25,229.05
	MOPS JPM 092722				
09/28/2022	ORKIN INC	231169098	116.00		25,345.05
	PEST CONTROL JPM 092722				
10/04/2022	CINTAS INC	4133207060	91.33		25,436.38
	MOPS, MATS JPM 100422				
10/04/2022	TRUGREEN CHEMLAWN	166679409	67.20		25,503.58
	LAWN FERTILIZER JPM 092822				
10/13/2022	CINTAS INC	4133899202	30.10		25,533.68
	MOPS JPM 101122				
10/13/2022	COMMERCIAL STEAM TEAM	25334	851.04		26,384.72
	CARPET CLEANING JPM 100621				
10/14/2022	ASSET MANAGEMENT SYSTEMS INC	12403015	116.97		26,501.69
	MONITORING 1022-1222 MURZYN				
10/14/2022	CINTAS INC	4135260015	30.10		26,531.79
	MOPS JPM 102522				
10/14/2022	HORWITZ INC	500001670	1,773.00		28,304.79
	BUILDING MAINTENANCE 1022-1222				
10/14/2022	ORKIN INC	232710606	116.00		28,420.79
	PEST CONTROL JPM 102122				
10/19/2022	CINTAS INC	4134584611	30.10		28,450.89
	MOPS JPM 101822				
10/19/2022	SHAMROCK GROUP-ACE ICE	2824170	175.00		28,625.89
	BEER LINE CLEANING 101722				
11/02/2022	CINTAS INC	4135964098	91.33		28,717.22
	MATS, MOPS JPM 110122				
11/02/2022	MODERN HEATING & AIR INC	5072009	2,350.00		31,067.22
	REPLACE BLOWER MOTOR JPM				
11/03/2022	SCHINDLER ELEVATOR CORP INC	8106075520	74.63		31,141.85
	PREVENT MAINT 1022				
11/17/2022	CINTAS INC	4137386683	30.10		31,171.95
	MOPS JPM 111522				
11/17/2022	ORKIN INC	234068851	116.00		31,287.95
	PEST CONTROL JPM 111522				
11/23/2022	CINTAS INC	4138031390	30.10		31,318.05
	MOPS JPM 112122				
11/29/2022	MODERN HEATING & AIR INC	5072244	1,250.00		32,568.05
	REPLACE LOW WATER CUTOUTS				
11/29/2022	SCHINDLER ELEVATOR CORP INC	8106098893	74.63		32,642.68
	PREVENT MAINT 1122				
12/01/2022	CINTAS INC	4138778592	180.93		32,823.61
	MOPS, LINENS, & MATS JPM 112922				
12/08/2022	CINTAS INC	4139441964	33.59		32,857.20
	MOPS JPM 120622				
12/15/2022	CINTAS INC	4140156395	33.59		32,890.79
	MOPS JPM 121322				
12/15/2022	ORKIN INC	235403324	116.00		33,006.79

	PEST CONTROL JPM 121522				
12/15/2022	SHAMROCK GROUP-ACE ICE	2842461	175.00		33,181.79
	BEER LINE CLEANING 121222				
12/21/2022	CINTAS INC	4140847431	33.59		33,215.38
	MOPS JPM 122022				
12/28/2022	CINTAS INC	4141428720	246.34		33,461.72
	MOPS, MATS JPM 122722				
12/28/2022	CROCK'S PLUMBING INC	475307	340.00		33,801.72
	SINK REPAIR WOMENS RESTROOM				
12/31/2022	101.5129.44020	END BALANCE	10,415.26	0.00	33,801.72
09/01/2022	101.5129.44040 INFORMATION SYS	BEG. BALANCE			3,466.64
09/30/2022	22 IT ALLOCATION	13365	433.33		3,899.97
10/31/2022	22 IT ALLOCATION	13392	433.33		4,333.30
11/30/2022	22 IT ALLOCATION	13467	433.33		4,766.63
12/31/2022	22 IT ALLOCATION	13506	433.33		5,199.96
12/31/2022	101.5129.44040	END BALANCE	1,733.32	0.00	5,199.96
09/01/2022	101.5129.44100 RENTS & LEASES	BEG. BALANCE			(35,028.85)
09/22/2022	ON SITE SANITATION INC	0001396928	204.00		(34,824.85)
	SATELLITE RENT-MCKENNA				
09/30/2022	22 MURZYN SPACE ALLOCATION	13366		4,479.01	(39,303.86)
10/13/2022	ON SITE SANITATION INC	0001413861	204.00		(39,099.86)
	SATELLITE RENT-MCKENNA				
10/31/2022	22 MURZYN SPACE ALLOCATION	13393		4,479.01	(43,578.87)
11/17/2022	ON SITE SANITATION INC	0001430638	204.00		(43,374.87)
	SATELLITE RENT-MCKENNA				
11/30/2022	22 MURZYN SPACE ALLOCATION	13468		4,479.01	(47,853.88)
12/13/2022	ON SITE SANITATION INC	0001447808	368.00		(47,485.88)
	SATELLITE RENT-HUSET				
12/31/2022	22 MURZYN SPACE ALLOCATION	13507		4,479.01	(51,964.89)
12/31/2022	101.5129.44100	END BALANCE	980.00	17,916.04	(51,964.89)
09/01/2022	101.5129.44310 CREDIT CARD FEES	BEG. BALANCE			664.32
09/30/2022	CC FEE ALLOCATION 09/22	13328	140.95		805.27
10/31/2022	CC FEE ALLOCATION 10/22	13396	16.00		821.27
11/30/2022	CC FEE REC/CD 11/22	13443	80.85		902.12
12/31/2022	CC FEE 12/22 REC/COM DEV	13483	242.64		1,144.76
12/31/2022	101.5129.44310	END BALANCE	480.44	0.00	1,144.76
09/01/2022	101.5129.44390 TAXES & LICENSES	BEG. BALANCE			446.25
10/04/2022	MN DEPT OF LABOR & INDUSTRY	ABR0288812X	20.00		466.25
	BOILER LICENS JPM 2022				
12/31/2022	101.5129.44390	END BALANCE	20.00	0.00	466.25

PARK EXPENSE REPORT
TRANSACTIONS FROM 09/01/2022 TO 12/31/2022

Date	Description	Reference #	Debits	Credits	Balance
Fund 101 GENERAL					
09/01/2022	101.5200.42000 OFFICE SUPPLIES	BEG. BALANCE			93.73
09/09/2022	INK PAD, EARBUDS, COPY PAPER, BINDER	IN3907076	11.97		105.70
10/07/2022	ERASER REFILL, PLANNER, COPY PAPER, STAPLER	IN3955408	4.16		109.86
10/07/2022	COPY PAPER, ERASER REFILL, BOWLS, STAPLER	267352384001	7.16		117.02
10/14/2022	DESK FILE, POST-ITS, PLANNERS	IN3973937	20.81		137.83
11/10/2022	CALENDARS, APPOINTMENT BOOKS, RUBBER STAMPS	IN3981475	51.70		189.53
11/30/2022	COPY PAPER, MESSAGE BOOK, ADDRESS LABELS	270847890001	11.78		201.31
12/31/2022	101.5200.42000	END BALANCE	107.58	0.00	201.31
09/01/2022	101.5200.42010 MINOR EQUIPMENT	BEG. BALANCE			12,834.37
09/13/2022	DISC GOLF BASKETS	DGBASKETS6677	1,274.97		14,109.34
09/13/2022	BACKUP CAMERAS,CABLES	S076579	381.75		14,491.09
09/20/2022	TRIMER HEAD	145203	27.99		14,519.08
09/29/2022	HEAVY DUTY BOX CHEST	014401	934.00		15,453.08
11/02/2022	PRESS & PLAY ACTIVATOR KIT, FASTENERS	0021153	1,475.26		16,928.34
11/17/2022	SLATWELL SHELF, BASKET, COMBO PACK	458289	373.97		17,302.31
11/17/2022	PACKOUT M18 BATTERY RACK	5758020	22.48		17,324.79
11/17/2022	PACKOUT M12 BATTERY RACK	4282775	12.49		17,337.28
11/29/2022	FLAMMABLE STORAGE CABINET	014401A	1,628.00		18,965.28
11/30/2022	GPS TRACKERS	200-1039728	205.73		19,171.01
12/07/2022	DRILL GUN SET, HIGH SPEED RATCHET, BIT	7023215	566.59		19,737.60
12/07/2022	DRILL GUN SET, HIGH SPEED RATCHET, BIT	7023215		37.68	19,699.92
12/07/2022	TOOL SET, PLIERS, WRENCH, RIP BAR	78579	137.68		19,837.60
12/07/2022	COMPACT DRILL/IMPACT COMBO KIT WITH BATTERY	3920529	334.03		20,171.63
12/07/2022	PACKOUT M18 BATTERY RACK	3920530	44.97		20,216.60
12/13/2022	EARTH AUGER	272489	892.98		21,109.58
12/13/2022	DRILL SET	5344147	107.53		21,217.11
12/13/2022	STEEL CARGO HAULER	79502	78.64		21,295.75
12/16/2022	GRILLS	PJI-0199421	2,620.35		23,916.10
12/20/2022	M18 CORDLESS TRANSFER PUMP WITH BATTERY	918670	299.00		24,215.10
12/20/2022	FOLDING CHAIRS	79686	149.95		24,365.05
12/20/2022	GPS TRACKERS, HARNESS, ANTENNA	200-1040226	392.56		24,757.61
12/31/2022	101.5200.42010	END BALANCE	11,960.92	37.68	24,757.61
09/01/2022	101.5200.42011 END USER DEVICES	BEG. BALANCE			1,942.75
12/31/2022	101.5200.42011	END BALANCE	0.00	0.00	1,942.75
09/01/2022	101.5200.42030 PRINTING & PRINTED MATERIALS	BEG. BALANCE			146.87
10/24/2022	LIONS BENCH PLATES	19159	35.50		182.37
12/31/2022	101.5200.42030	END BALANCE	35.50	0.00	182.37

09/01/2022	101.5200.42160 MAINT & CONSTRUCTI	BEG. BALANCE			16,740.23
09/13/2022	BIOCHAR SOIL CONDITIONER	5279	1,125.00		17,865.23
10/14/2022	CONCRETE	4016239	26.04		17,891.27
10/14/2022	GRASS SEED	3091732-00	1,161.00		19,052.27
10/17/2022	VALVES, COPPER PIPE	7224936	54.09		19,106.36
10/17/2022	COPPER PIPE, VALVES	7014421	57.94		19,164.30
10/17/2022	COPPER PIPE, VALVES	7014421		3.85	19,160.45
10/17/2022	RTN COPPER PIPE, VALVES	7224935		54.09	19,106.36
11/21/2022	SALES TAX REFUND	16955		159.60	18,946.76
11/29/2022	GRASS SEED	3092192-00	1,136.00		20,082.76
12/07/2022	FOAM BOARD INSULATION	5014123	104.80		20,187.56
12/07/2022	FOAM BOARD INSULATION	8023199	530.64		20,718.20
12/07/2022	RTN FOAM BOARD INSULATION	8234597		342.00	20,376.20
12/07/2022	FOAM BOARD INSULATION	9013534	20.96		20,397.16
12/07/2022	FOAM BOARD INSULATION, CAULK, SHI	7013842	344.60		20,741.76
12/07/2022	RTN FOAM BOARD INSULATION	7234651		177.36	20,564.40
12/19/2022	INSULATION	7015739	125.76		20,690.16
12/31/2022	101.5200.42160	END BALANCE	4,686.83	736.90	20,690.16
09/01/2022	101.5200.42161 CHEMICALS	BEG. BALANCE			6,166.20
10/06/2022	PROPYLENE GLYCOL, ROPE	3013609	63.68		6,229.88
12/31/2022	101.5200.42161	END BALANCE	63.68	0.00	6,229.88
09/01/2022	101.5200.42171 GENERAL SUPPLIES	BEG. BALANCE			12,317.76
09/07/2022	LOMIANKI PARK SIGNS	0130650-IN	117.30		12,435.06
09/07/2022	FEMALE ADAPTERS	3154121	5.96		12,441.02
09/07/2022	PAINT BRUSHES, PAINT TOWELS	73488	70.91		12,511.93
09/13/2022	HOW US NAVY SEALS LEAD AND WIN BO	1763416	16.16		12,528.09
09/19/2022	CABLE TIES	5010798	124.78		12,652.87
09/19/2022	CABLE TIES	5010798		8.30	12,644.57
09/20/2022	CORD, BATTERIES, BAGS, BLADES, PICK,	014343	151.90		12,796.47
09/20/2022	CORD, BATTERIES, BAGS, BLADES, PICK,	014343	36.27		12,832.74
09/20/2022	TENT STAKES, MALLETS	74245	30.68		12,863.42
09/20/2022	BRUSHES, PAINT MIX & MEASURE	74237	69.39		12,932.81
09/29/2022	SHIPPING-CONTROL VALVE HANDLE & S	581017	18.59		12,951.40
09/29/2022	CHROME VACUUM BREAKER	74199	15.99		12,967.39
10/06/2022	PROPYLENE GLYCOL, ROPE	3013609	5.50		12,972.89
10/06/2022	PRIMER, COVER, FEE	75286	48.03		13,020.92
10/06/2022	HEX BOLT, NUTS, WASHERS	75468	10.74		13,031.66
10/06/2022	PAINT	4518-4	44.95		13,076.61
10/06/2022	ROLLER COVERS, ROLLER TRAYS	4517-6	15.77		13,092.38
10/14/2022	ULTRA NUSTRAW MULCH	151764	580.60		13,672.98
10/17/2022	POW FLAGS, CITY FLAGS	33527	1,162.22		14,835.20
10/19/2022	BASE PLATE	5332310	43.44		14,878.64
10/25/2022	DRILL BITS, SCREW EXTRACTOR	5333719	10.17		14,888.81
11/02/2022	ANTI-FREEZE	6010138	47.76		14,936.57

11/02/2022	TAPE, PRIMER, STOP RUST	4010407	23.65		14,960.22
11/09/2022	SNOW BLOWER WAX, LOCK DE-ICER	0039821	450.00		15,410.22
11/10/2022	PLEXIGLASS, POLYCARBONATE SHEET, S	9011124	38.63		15,448.85
11/10/2022	PAPER TOWELS, SPRAY BOTTLE, CLEANI	77426	28.35		15,477.20
11/15/2022	NOZZLE	229268-001	33.50		15,510.70
11/15/2022	LIGHTS	S006334351.001	62.16		15,572.86
11/17/2022	PACKOUT CABINET	5903487	84.50		15,657.36
11/29/2022	POLY LEXAN SHEETS, SEALANT	2012016	43.42		15,700.78
12/07/2022	RING TERMINAL, BUTT SPLICE	14593	20.54		15,721.32
12/07/2022	RETURN CAULK	6221358		39.90	15,681.42
12/07/2022	REPLACEMENT BULBS	78776	68.04		15,749.46
12/07/2022	WREATH BOWS	78664	52.74		15,802.20
12/07/2022	SNOW SHOVELS	3092595-00	177.35		15,979.55
12/12/2022	PAINT CANS	9207-4	8.90		15,988.45
12/13/2022	CABLE TIES	9517494812	113.76		16,102.21
12/13/2022	BOLTS, NUT, WAHSER	79514	9.64		16,111.85
12/14/2022	WALL MIRRORS	6625863	15.00		16,126.85
12/14/2022	35 GALLON WATER TANK	9161826	239.99		16,366.84
12/14/2022	DRILL MEASUREMENT GAUGES,CALIPER	7107459	135.36		16,502.20
12/20/2022	MILWAUKEE SHOCKWAVE 75 PC BIT SE	9490464	64.97		16,567.17
12/20/2022	SAND, FILE SET, OIL FUNNELL	79982	54.42		16,621.59
12/20/2022	HAND SAW BLADE	150559	19.95		16,641.54
12/31/2022	101.5200.42171	END BALANCE	4,371.98	48.20	16,641.54
09/01/2022	101.5200.42172 UNIFORMS	BEG. BALANCE			1,284.17
09/29/2022	UNIFORM REIMBURSEMENT 2022	6279619990	134.97		1,419.14
11/29/2022	UNIFORM REIMBURSEMENT 2022	111422	32.44		1,451.58
12/09/2022	UNIFORM REIMBURSEMENT 2022	112822	31.98		1,483.56
12/09/2022	UNIFORM REIMBURSEMENT 2022	6306784960	63.05		1,546.61
12/09/2022	UNIFORM REIMBURSEMENT 2022	218654	20.00		1,566.61
12/13/2022	UNIFORM REIMBURSEMENT 2022	112622	29.96		1,596.57
12/13/2022	UNIFORM REIMBURSEMENT 2022	7822220	19.99		1,616.56
12/13/2022	COL HTS LOGO POLO	2087	157.00		1,773.56
12/19/2022	UNIFORM REIMBURSEMENT 121022	121022	21.66		1,795.22
12/31/2022	101.5200.42172	END BALANCE	511.05	0.00	1,795.22
09/01/2022	101.5200.42173 PROTECTIVE CLOTHING	BEG. BALANCE			1,301.05
09/20/2022	CORD, BATTERIES, BAGS, BLADES, PICK,	014343	81.59		1,382.64
12/09/2022	BOOT REIMBURSEMENT 2022	125238	199.95		1,582.59
12/13/2022	CLASS 3 JACKETS, SWEATSHIRTS	INV269235	396.39		1,978.98
12/31/2022	101.5200.42173	END BALANCE	677.93	0.00	1,978.98
09/01/2022	101.5200.42175 FOOD SUPPLIES	BEG. BALANCE			32.31
12/31/2022	101.5200.42175	END BALANCE	0.00	0.00	32.31
09/01/2022	101.5200.42280 VEHICLE REPAIR AND P	BEG. BALANCE			11,374.81

09/30/2022	PARKS PARTS	13349	2,103.06		13,477.87
10/31/2022	PARKS PARTS	13395	2,124.18		15,602.05
11/30/2022	PARKS PARTS	13469	2,238.91		17,840.96
12/31/2022	PARKS PARTS	13495	2,219.29		20,060.25
12/31/2022	101.5200.42280	END BALANCE	8,685.44	0.00	20,060.25
09/01/2022	101.5200.42282 GAS, OIL, LUBRICANTS	BEG. BALANCE			9,480.11
09/13/2022	FUEL-MINI TRUCK #202	08250123	46.84		9,526.95
09/13/2022	FUEL-MINI TRUCK #202	108411	36.74		9,563.69
09/30/2022	PARK FUEL	13348	1,316.93		10,880.62
10/31/2022	PARK FUEL	13397	965.40		11,846.02
11/30/2022	PARK FUEL	13470	1,083.42		12,929.44
12/31/2022	PARK FUEL	13494	1,141.69		14,071.13
12/31/2022	2022 FUEL CREDIT ALLOC	13514		600.79	13,470.34
12/31/2022	101.5200.42282	END BALANCE	4,591.02	600.79	13,470.34
09/01/2022	101.5200.43050 EXPERT & PROFESSION	BEG. BALANCE			1,410.91
09/29/2022	GIS SERVICES 0822	INV-0822-1464	135.84		1,546.75
10/17/2022	GIS SERVICES 0922	INV-0922-1401	140.77		1,687.52
11/29/2022	GIS SERVICES 1022	INV-1022-1041	161.44		1,848.96
12/20/2022	GIS SERVICES 1122	INV-1122-1363	137.81		1,986.77
12/31/2022	101.5200.43050	END BALANCE	575.86	0.00	1,986.77
09/01/2022	101.5200.43105 TRAINING & EDUCATIO	BEG. BALANCE			3,302.69
09/19/2022	1022 SAFETY SERVICES	14930	75.67		3,378.36
10/14/2022	1122 SAFETY SERVICES	14951	75.67		3,454.03
11/18/2022	2023 NORTHERN GREEN EXPO	011223	534.00		3,988.03
11/18/2022	2023 NORTHERN GREEN EXPO	011223	793.00		4,781.03
11/29/2022	SAFETY SERVICES 1222	14977	75.67		4,856.70
12/31/2022	101.5200.43105	END BALANCE	1,554.01	0.00	4,856.70
09/01/2022	101.5200.43210 TELEPHONE	BEG. BALANCE			96.17
09/08/2022	082622 -10013121	992746537	9.34		105.51
09/27/2022	092622 -10013121	992751027	9.34		114.85
10/14/2022	102622 -10013121	992755474	9.12		123.97
12/01/2022	112622 -10013121	992759892	9.12		133.09
12/31/2022	101.5200.43210	END BALANCE	36.92	0.00	133.09
09/01/2022	101.5200.43211 CELL PHONES	BEG. BALANCE			1,283.74
09/20/2022	090122 342019817-00001	9914709195	184.34		1,468.08
10/18/2022	100122 342019817-00001	9917069664	235.51		1,703.59
11/15/2022	110122 342019817-00001	9919446221	236.03		1,939.62
12/14/2022	120122 342019817-00001	9921826940	250.38		2,190.00
12/31/2022	101.5200.43211	END BALANCE	906.26	0.00	2,190.00
09/01/2022	101.5200.43250 OTHER TELECOMMUN	BEG. BALANCE			109.00
09/21/2022	091522 934571297	155393055	9.72		118.72

10/06/2022	BROADBAND CONN 1022	B220915G	3.75		122.47
10/14/2022	BROADBAND CONN 1122	B221015G	3.75		126.22
10/17/2022	101522 934571297	157570435	9.72		135.94
11/18/2022	111522 934571297	159768191	9.72		145.66
12/01/2022	BROADBAND CONN 1222	B221115G	3.75		149.41
12/19/2022	121522 934571297	161982757	9.72		159.13
12/31/2022	101.5200.43250	END BALANCE	50.13	0.00	159.13
09/01/2022	101.5200.43310 LOCAL TRAVEL EXPENS	BEG. BALANCE			225.09
12/31/2022	101.5200.43310	END BALANCE	0.00	0.00	225.09
09/01/2022	101.5200.43320 OUT OF TOWN TRAVEL	BEG. BALANCE			0.00
12/22/2022	PETTY CASH CLAIMS	122222	19.00		19.00
12/31/2022	101.5200.43320	END BALANCE	19.00	0.00	19.00
09/01/2022	101.5200.43600 PROP & LIAB INSURAN	BEG. BALANCE			18,200.00
09/30/2022	22 PROPERTY & LIAB INSUANCE ALLOCA	13363	2,275.00		20,475.00
10/31/2022	22 PROPERTY & LIAB INSUANCE ALLOCA	13390	2,275.00		22,750.00
11/30/2022	22 PROPERTY & LIAB INSUANCE ALLOCA	13465	2,275.00		25,025.00
12/31/2022	22 PROPERTY & LIAB INSUANCE ALLOCA	13504	2,275.00		27,300.00
12/31/2022	101.5200.43600	END BALANCE	9,100.00	0.00	27,300.00
09/01/2022	101.5200.43800 UTILITY SERVICES	BEG. BALANCE			5,782.25
09/29/2022	Internal Charge		39,673.12		45,455.37
10/24/2022	Internal Charge		614.33		46,069.70
12/01/2022	Internal Charge		681.48		46,751.18
12/13/2022	Internal Charge		2,828.40		49,579.58
12/31/2022	101.5200.43800	END BALANCE	43,797.33	0.00	49,579.58
09/01/2022	101.5200.43810 ELECTRIC	BEG. BALANCE			11,876.80
09/07/2022	090722 51-9597586-9	0988821858	17.42		11,894.22
09/07/2022	090722 51-8042065-3	0988793157	27.41		11,921.63
09/07/2022	090722 51-0010057576-7	0988812863	124.34		12,045.97
09/07/2022	090722 51-0012266105-3	0988845037	88.70		12,134.67
09/07/2022	090722 51-0011039127-7	0988832879	60.48		12,195.15
09/13/2022	091322 51-5950185-0	0989873937	119.66		12,314.81
09/13/2022	091322 51-5950185-0	0989873937	106.69		12,421.50
09/14/2022	091422 51-7654903-4	0990216009	18.93		12,440.43
09/14/2022	091422 51-7654903-4	0990216009	182.63		12,623.06
09/14/2022	091422 51-4159573-1	51-4159573-1	24.26		12,647.32
09/14/2022	091422 51-4159573-1	51-4159573-1	17.13		12,664.45
09/14/2022	091422 51-4159573-1	51-4159573-1	29.42		12,693.87
09/14/2022	091422 51-4159573-1	51-4159573-1	87.21		12,781.08
09/14/2022	091422 51-4159573-1	51-4159573-1	56.27		12,837.35
09/14/2022	091422 51-4159573-1	51-4159573-1	80.29		12,917.64
09/14/2022	091422 51-4159573-1	51-4159573-1	185.63		13,103.27

09/14/2022	091422 51-4159573-1	51-4159573-1	193.78		13,297.05
09/14/2022	091422 51-4159573-1	51-4159573-1	51.95		13,349.00
09/14/2022	091422 51-4159573-1	51-4159573-1	54.71		13,403.71
09/14/2022	091422 51-4159573-1	51-4159573-1	232.05		13,635.76
09/14/2022	091422 51-4159573-1	51-4159573-1	13.76		13,649.52
09/14/2022	091422 51-4159573-1	51-4159573-1	13.60		13,663.12
09/14/2022	091422 51-4159573-1	51-4159573-1	57.72		13,720.84
10/06/2022	100622 51-0010057576-7	0994518184	128.02		13,848.86
10/06/2022	100622 51-0011039127-7	0994510764	58.19		13,907.05
10/06/2022	100622 51-9597586-9	0994511447	17.72		13,924.77
10/06/2022	100622 51-0012266105-3	0994550249	82.07		14,006.84
10/07/2022	100722 51-8042065-3	0994729004	110.95		14,117.79
10/12/2022	101222 51-5950185-0	0995477876	110.29		14,228.08
10/12/2022	101222 51-5950185-0	0995477876	23.36		14,251.44
10/12/2022	101222 51-4159573-1	51-4159573-1	24.01		14,275.45
10/12/2022	101222 51-4159573-1	51-4159573-1	22.95		14,298.40
10/12/2022	101222 51-4159573-1	51-4159573-1	31.14		14,329.54
10/12/2022	101222 51-4159573-1	51-4159573-1	81.06		14,410.60
10/12/2022	101222 51-4159573-1	51-4159573-1	60.12		14,470.72
10/12/2022	101222 51-4159573-1	51-4159573-1		6.73	14,463.99
10/12/2022	101222 51-4159573-1	51-4159573-1	13.60		14,477.59
10/12/2022	101222 51-4159573-1	51-4159573-1	34.93		14,512.52
10/12/2022	101222 51-4159573-1	51-4159573-1	53.99		14,566.51
10/12/2022	101222 51-4159573-1	51-4159573-1	59.54		14,626.05
10/12/2022	101222 51-4159573-1	51-4159573-1	140.99		14,767.04
10/12/2022	101222 51-4159573-1	51-4159573-1	13.60		14,780.64
10/12/2022	101222 51-4159573-1	51-4159573-1	14.10		14,794.74
10/12/2022	101222 51-4159573-1	51-4159573-1	36.78		14,831.52
10/14/2022	101422 51-7654903-4	0996086581	26.49		14,858.01
10/14/2022	101422 51-7654903-4	0996086581	200.13		15,058.14
11/04/2022	110422 51-0012266105-3	1000154686	71.94		15,130.08
11/04/2022	110422 51-9597586-9	1000129531	17.11		15,147.19
11/04/2022	110422 51-8042065-3	1000116713	67.12		15,214.31
11/04/2022	110422 51-0011039127-7	1000144009	54.19		15,268.50
11/07/2022	110722 51-0010057576-7	1000376786	77.48		15,345.98
11/14/2022	111422 51-5950185-0	1001732809	120.36		15,466.34
11/14/2022	111422 51-5950185-0	1001732809	31.44		15,497.78
11/14/2022	111422 51-4159573-1	51-4159573-1	56.02		15,553.80
11/14/2022	111422 51-4159573-1	51-4159573-1	51.18		15,604.98
11/14/2022	111422 51-4159573-1	51-4159573-1	31.30		15,636.28
11/14/2022	111422 51-4159573-1	51-4159573-1	140.66		15,776.94
11/14/2022	111422 51-4159573-1	51-4159573-1	69.36		15,846.30
11/14/2022	111422 51-4159573-1	51-4159573-1	67.69		15,913.99
11/14/2022	111422 51-4159573-1	51-4159573-1	13.60		15,927.59
11/14/2022	111422 51-4159573-1	51-4159573-1	33.91		15,961.50
11/14/2022	111422 51-4159573-1	51-4159573-1	51.55		16,013.05
11/14/2022	111422 51-4159573-1	51-4159573-1	58.50		16,071.55

11/14/2022	111422 51-4159573-1	51-4159573-1	82.47		16,154.02
11/14/2022	111422 51-4159573-1	51-4159573-1	13.75		16,167.77
11/14/2022	111422 51-4159573-1	51-4159573-1	14.49		16,182.26
11/14/2022	111422 51-4159573-1	51-4159573-1	34.52		16,216.78
11/15/2022	111522 51-7654903-4	1002057833	18.11		16,234.89
11/15/2022	111522 51-7654903-4	1002057833	199.31		16,434.20
12/07/2022	120722 51-0010057576-7	1005950369	91.14		16,525.34
12/07/2022	120722 51-8042065-3	1005923453	15.33		16,540.67
12/07/2022	120722 51-9597586-9	1005932962	26.39		16,567.06
12/07/2022	120722 51-0012266105-3	1005971011	83.51		16,650.57
12/07/2022	120722 51-0011039127-7	1005959246	55.97		16,706.54
12/13/2022	121322 51-5950185-0	1006856607	142.77		16,849.31
12/13/2022	121322 51-5950185-0	1006856607	29.29		16,878.60
12/14/2022	121422 51-7654903-4	1007138604	18.78		16,897.38
12/14/2022	121422 51-7654903-4	1007138604	239.30		17,136.68
12/14/2022	121422 51-4159573-1	51-4159573-1	43.37		17,180.05
12/14/2022	121422 51-4159573-1	51-4159573-1	74.24		17,254.29
12/14/2022	121422 51-4159573-1	51-4159573-1	35.61		17,289.90
12/14/2022	121422 51-4159573-1	51-4159573-1	177.59		17,467.49
12/14/2022	121422 51-4159573-1	51-4159573-1		64.95	17,402.54
12/14/2022	121422 51-4159573-1	51-4159573-1	81.63		17,484.17
12/14/2022	121422 51-4159573-1	51-4159573-1	13.60		17,497.77
12/14/2022	121422 51-4159573-1	51-4159573-1	83.09		17,580.86
12/14/2022	121422 51-4159573-1	51-4159573-1	71.87		17,652.73
12/14/2022	121422 51-4159573-1	51-4159573-1	75.30		17,728.03
12/14/2022	121422 51-4159573-1	51-4159573-1	103.14		17,831.17
12/14/2022	121422 51-4159573-1	51-4159573-1	20.64		17,851.81
12/14/2022	121422 51-4159573-1	51-4159573-1	49.13		17,900.94
12/14/2022	121422 51-4159573-1	51-4159573-1	36.76		17,937.70
12/31/2022	101.5200.43810	END BALANCE	6,132.58	71.68	17,937.70
09/01/2022	101.5200.43830 GAS	BEG. BALANCE			5,240.04
09/07/2022	090722 10802324-3	10802324-3	18.21		5,258.25
09/07/2022	090722 5467671-3	5467671-3	16.80		5,275.05
09/07/2022	090722 5452216-4	5452216-4	16.80		5,291.85
09/15/2022	091522 8000014661-5	8000014661-5	25.21		5,317.06
09/15/2022	091522 8000014661-5	8000014661-5	16.80		5,333.86
09/15/2022	091522 8000014661-5	8000014661-5	16.80		5,350.66
09/15/2022	091522 8000014661-5	8000014661-5	16.80		5,367.46
09/15/2022	091522 8000014661-5	8000014661-5	16.80		5,384.26
10/07/2022	100722 5467671-3	5467671-3	16.80		5,401.06
10/07/2022	100722 5452216-4	5452216-4	16.80		5,417.86
10/07/2022	100722 10802324-3	10802324-3	16.80		5,434.66
10/14/2022	101722 8000014661-5	8000014661-5	25.17		5,459.83
10/14/2022	101722 8000014661-5	8000014661-5	16.80		5,476.63
10/14/2022	101722 8000014661-5	8000014661-5	16.80		5,493.43
10/14/2022	101722 8000014661-5	8000014661-5	16.80		5,510.23

10/14/2022	101722 8000014661-5	8000014661-5	16.80		5,527.03
11/07/2022	110722 5467671-3	5467671-3	16.80		5,543.83
11/07/2022	110722 10802324-3	10802324-3	25.43		5,569.26
11/07/2022	110722 5452216-4	5452216-4	16.80		5,586.06
11/15/2022	111522 8000014661-5	8000014661-5	50.17		5,636.23
11/15/2022	111522 8000014661-5	8000014661-5	16.80		5,653.03
11/15/2022	111522 8000014661-5	8000014661-5	17.89		5,670.92
11/15/2022	111522 8000014661-5	8000014661-5	16.80		5,687.72
11/15/2022	111522 8000014661-5	8000014661-5	28.64		5,716.36
12/07/2022	120722 5467671-3	5467671-3	16.80		5,733.16
12/07/2022	120722 5452216-4	5452216-4	100.42		5,833.58
12/07/2022	120722 10802324-3	10802324-3	62.31		5,895.89
12/15/2022	121522 8000014661-5	8000014661-5	197.80		6,093.69
12/15/2022	121522 8000014661-5	8000014661-5	244.38		6,338.07
12/15/2022	121522 8000014661-5	8000014661-5	80.31		6,418.38
12/15/2022	121522 8000014661-5	8000014661-5	153.35		6,571.73
12/15/2022	121522 8000014661-5	8000014661-5	133.25		6,704.98
12/31/2022	101.5200.43830	END BALANCE	1,464.94	0.00	6,704.98
09/01/2022	101.5200.44000 REPAIR & MAINT. SERV	BEG. BALANCE			12,505.22
09/06/2022	A/C INSTALL-HUSET PARK BUILDING	70858	783.53		13,288.75
09/06/2022	WIRE LIGHTS & SWITCHES-HUSET PARK	70860	2,444.51		15,733.26
09/06/2022	TROUBLE SHOOT PARKING LOT LIGHTS-	70809	1,253.63		16,986.89
09/06/2022	TROUBLE SHOOT POWER TO HUSET PA	70811	168.00		17,154.89
09/08/2022	AUGUST 2022 COPIER ALLOCATION	13304	6.43		17,161.32
09/29/2022	PARKING LOT STRIPING-SULLIVAN LAKE	51655	325.00		17,486.32
09/29/2022	PARKING LOT STRIPING-RAMSDELL	51630	385.00		17,871.32
09/29/2022	PARKING LOT STRIPING-40TH AND VAN	51648	925.00		18,796.32
10/04/2022	SEPTEMBER 2022 COPIER ALLOCATION	13330	11.04		18,807.36
10/04/2022	WARGO COURT PARK	13354	3,586.70		22,394.06
10/06/2022	RAMSDELL-REBUILD RPZ IN FIELD BOX	S500001796	1,105.92		23,499.98
10/11/2022	REPAIR POLE LIGHTS-SULLIVAN PARK	72126	5,022.15		28,522.13
10/14/2022	CITY PARKS LAWN SERVICE 090622-090	166894186	8,299.15		36,821.28
10/31/2022	OCTOBER 2022 COPIER ALLOCATION	13398	8.51		36,829.79
11/10/2022	COPIER MAINT 102522 TO 012423	INV10522221	23.36		36,853.15
11/15/2022	LAWN SERVICE-PARKS 101022	168620591	72.84		36,925.99
11/15/2022	LAWN SERVICE-PARKS 101022	168620591	44.44		36,970.43
11/15/2022	LAWN SERVICE-PARKS 101022	168620591	86.46		37,056.89
11/15/2022	LAWN SERVICE-PARKS 101022	168620591	193.00		37,249.89
11/15/2022	LAWN SERVICE-PARKS 101022	168620591	87.15		37,337.04
11/29/2022	INSTALL NEW ELECTRICAL FEED-KEYES F	72109	6,681.00		44,018.04
11/30/2022	NOVEMBER 2022 COPIER ALLOCATION	13439	6.63		44,024.67
12/13/2022	TROUBLESHOOT HUSET BALLPARK LIGH	72264	1,900.00		45,924.67
12/13/2022	REPAIR HUSET BALLPARK LIGHTS	72263	2,969.52		48,894.19
12/16/2022	REWIRE FURNACE-HUSET PARK BUILDIN	72409	174.04		49,068.23
12/19/2022	REPLACE CAP FOR 1000W BALLAST	72272	393.96		49,462.19
12/19/2022	HUSET PARK-RETRO FIT SKATING RINK I	72273	732.90		50,195.09

12/31/2022	DECEMBER 2022 COPIER ALLOCATION	13479	8.48		50,203.57
12/31/2022	101.5200.44000	END BALANCE	37,698.35	0.00	50,203.57
09/01/2022	101.5200.44020 BLDG MAINT CONTRAC	BEG. BALANCE			7,250.00
10/14/2022	BUILDING MAINTENANCE 1022-1222	500001670	250.00		7,500.00
12/31/2022	101.5200.44020	END BALANCE	250.00	0.00	7,500.00
09/01/2022	101.5200.44030 SOFTWARE & SOFTWA	BEG. BALANCE			63.75
11/14/2022	GIS COMPUTER SOFTWARE	INV-1022-002	89.25		153.00
11/29/2022	GIS COMPUTER SOFTWARE	INV-0722-002	63.75		216.75
12/19/2022	O365 E3 LICENSES	B16139032	241.62		458.37
12/31/2022	101.5200.44030	END BALANCE	394.62	0.00	458.37
09/01/2022	101.5200.44050 GARAGE, LABOR BURD	BEG. BALANCE			17,709.89
09/30/2022	PARKS LABOR	13349	3,716.47		21,426.36
10/31/2022	PARKS LABOR	13395	1,874.50		23,300.86
11/30/2022	PARKS LABOR	13469	2,857.51		26,158.37
12/31/2022	PARKS LABOR	13495	4,013.01		30,171.38
12/31/2022	101.5200.44050	END BALANCE	12,461.49	0.00	30,171.38
09/01/2022	101.5200.44100 RENTS & LEASES	BEG. BALANCE			67,496.21
09/20/2022	SATELITTE RENT-HUSET	0001396916	220.00		67,716.21
09/20/2022	SATELITTE RENT-MCKENNA	0001396917	124.00		67,840.21
09/20/2022	SATELITTE RENT-SULLIVAN	0001396918	140.00		67,980.21
09/20/2022	SATELITTE RENT-KEYES	0001396919	62.00		68,042.21
09/20/2022	SATELITTE RENT-GAUVITTE	0001396921	68.00		68,110.21
09/20/2022	SATELITTE RENT-LABELLE	0001396920	62.00		68,172.21
09/20/2022	SATELITTE RENT-RAMSDELL	0001396923	232.00		68,404.21
09/20/2022	SATELITTE RENT-PRESTEMON	0001396922	68.00		68,472.21
09/20/2022	SATELITTE RENT-SILVER LK	0001396924	232.00		68,704.21
09/20/2022	SATELITTE RENT-HUSET	0001396925	136.00		68,840.21
09/20/2022	SATELITTE RENT-HUSET	0001396926	368.00		69,208.21
09/20/2022	SATELITTE RENT-LOMIANKI	0001396927	68.00		69,276.21
09/29/2022	AERATOR RENTAL 090622-091322	E33631	914.25		70,190.46
09/30/2022	22 GARAGE SPACE ALLOCATION	13364	6,866.67		77,057.13
10/17/2022	SATELLITE RENT-LOMIANKI	0001413860	68.00		77,125.13
10/17/2022	SATELLITE RENT-HUSET	0001413859	368.00		77,493.13
10/17/2022	SATELLITE RENT-HUSET	0001413858	136.00		77,629.13
10/17/2022	SATELLITE RENT-SILVER LK BEACH	0001413857	232.00		77,861.13
10/17/2022	SATELLITE RENT-RAMSDELL	0001413856	232.00		78,093.13
10/17/2022	SATELLITE RENT-PRESTEMON	0001413855	68.00		78,161.13
10/17/2022	SATELLITE RENT-GAUVITTE	0001413854	68.00		78,229.13
10/17/2022	SATELLITE RENT-LABELLE	0001413853	62.00		78,291.13
10/17/2022	SATELLITE RENT-KEYES	0001413852	62.00		78,353.13
10/17/2022	SATELLITE RENT-SULLIVAN	0001413851	140.00		78,493.13
10/17/2022	SATELLITE RENT-MCKENNA	0001413850	124.00		78,617.13
10/17/2022	SATELLITE RENT-HUSET	0001413849	220.00		78,837.13

10/31/2022	22 GARAGE SPACE ALLOCATION	13391	6,866.67		85,703.80
11/15/2022	SATELLITE RENT-HUSET	0001430637	368.00		86,071.80
11/15/2022	SATELLITE RENT-HUSET	0001430636	136.00		86,207.80
11/15/2022	SATELLITE RENT-SILVER LAKE BEACH	0001430635	58.00		86,265.80
11/15/2022	SATELLITE RENT-LABELLE	0001430634	62.00		86,327.80
11/15/2022	SATELLITE RENT-KEYES	0001430633	62.00		86,389.80
11/15/2022	SATELLITE RENT-SULLIVAN LAKE PARK	0001430632	140.00		86,529.80
11/15/2022	SATELLITE RENT-MCKENNA	0001430631	31.00		86,560.80
11/15/2022	SATELLITE RENT-HUSET	0001430630	220.00		86,780.80
11/30/2022	22 GARAGE SPACE ALLOCATION	13466	6,866.67		93,647.47
12/07/2022	SATELLITE RENT-MCKENNA	0001457851	82.58		93,730.05
12/13/2022	SATELLITE RENT-HUSET	0001447807	136.00		93,866.05
12/13/2022	SATELLITE RENT-LABELLE	0001447806	62.00		93,928.05
12/13/2022	SATELLITE RENT-KEYES	0001447805	62.00		93,990.05
12/13/2022	SATELLITE RENT-SULLIVAN	0001447804	140.00		94,130.05
12/13/2022	SATELLITE RENT-HUSET PARK	0001447803	220.00		94,350.05
12/17/2022	SATELLITE RENT-MCKENNA	0001463109		17.00	94,333.05
12/20/2022	TOWER LIGHT RENTAL	214006512-001	125.00		94,458.05
12/31/2022	22 GARAGE SPACE ALLOCATION	13505	6,866.67		101,324.72
12/31/2022	101.5200.44100	END BALANCE	33,845.51	17.00	101,324.72
09/01/2022	101.5200.44330 SUBSCRIPTION, MEMB	BEG. BALANCE			160.38
12/31/2022	101.5200.44330	END BALANCE	0.00	0.00	160.38
09/01/2022	101.5200.44390 TAXES & LICENSES	BEG. BALANCE			802.50
12/12/2022	2023 PESITCIDE LICENSE T.LUND	20071087	10.00		812.50
12/12/2022	2023 PESTICIDE LICENSE J.NORDLUND	20073291	10.00		822.50
12/12/2022	2023 PESTICIDE LICENSE A.WARD	20232914	10.00		832.50
12/31/2022	101.5200.44390	END BALANCE	30.00	0.00	832.50
09/01/2022	101.5200.45180 OTHER EQUIPMENT	BEG. BALANCE			7,417.97
09/22/2022	APX1500 MOBILE RADIO	AR020072	2,805.25		10,223.22
12/31/2022	101.5200.45180	END BALANCE	2,805.25	0.00	10,223.22



Park & Recreation Commission Minutes of the Meeting
John P Murzyn Hall, Senior Center – 530 Mill Street
September 28, 2022

Call to Order/Roll Call

Tom Greenhalgh called the meeting to order at 5:42 pm

Members present: Sean Clerkin, Tom Greenhalgh, Dayna Gulley, Rachel James

Staff present: Kelli Bourgeois, City Manager; Kevin Hansen, Public Works Director/City Engineer; Deanna Saefke, Commission Secretary; Keith Windschitl, Recreation Director; Connie Buesgens, Council Representative

Consent Agenda

Motion by S Clerkin, second by James, to approve the consent agenda. Upon vote: All ayes. **Motion Carried.**

Letters and Requests

Windschitl indicated the letter of request was written by former City employee, Mike O'Reilly, current employee Mike Pyka, and Tony Rendell asking to waive the rental fee for a banquet honoring Todd Estrem from Tasty Pizza. Staff recommends waiving the fee for this event on Wednesday, October 19. James confirmed that the group is asking to use the main hall of Murzyn Hall. Windschitl replied yes.

Motion by S Clerkin, second by Gulley, to waive the fee for the use of John P Murzyn Hall to honor Todd Estrem on Wednesday October 19. Upon vote: All ayes. **Motion Carried.**

Old Business

5. Staff will give an update on the Capital Improvement Plan for Parks.

Hansen indicated there isn't a lot of information to update. The Park & Recreation Commission completed an updated in 2018-2019. Hansen has updated that plan for inflationary numbers. Staff are getting a few proposals for a consultant to review and modify the costs estimates that were developed by the Park & Recreation Commission and updated by staff. This information would be used to work with the financial consultant to report back to the city council to then consider any park bonding.

Greenhalgh asked if the splash pad is closed. Hansen replied yes, it runs from the Memorial Day to Labor Day holiday weekends. Greenhalgh asked if the usage was up or down. Hansen replied he was unaware of the numbers. S Clerkin replied the splash pad is always very busy.

James asked if by the end of the year an updated Capital Improvement Plan for Parks will be presented to the city council. Hansen replied no, it would be brought to the Park & Recreation Commission first.

6. Minnesota Skateparks examples packet from residents and a letter of support from Senator Kunesh and Representative Feist.

Abraham Zeimet told the Commission that they skateboard and are in favor of a skate park in Columbia Heights. James asked where Zeimet usually skates. Zeimet replied their parents drive to other cities. Abraham's father Nick Zeimet replied they go to Andover, Shoreview, and northeast Minneapolis for the most common places.

Greta Solem, Youth Commission Member, she and another member are in attendance to bring information back to the Youth Commission after the meeting. Solem would like to see things in the community for youth to participate in and also get them outside more. S Clerkin asked if there is a semi master plan of what they are looking to have for a skate park, or a size. Nathan Roberts, Director of Community Engagement at First Lutheran Church, replied there are a lot of kids who skate in their afterschool program. The kids typically skate in the gym, garage, and parking lot. There isn't a structured place for people to skateboard and they were finding that a lot of youth were skateboarding in other people's property, in alleys, and in busy parking lots. In discussing possible solutions Roberts asked youth why they are not going to skate parks. The overwhelming response was that the closest skate park is a drive away and majority of the youth do not have a license or do not have rides. Roberts began working with City of Skate about possible skate park styles. The recommended size is 12,000 square feet with an approximate cost of \$500,000 to \$600,000. This size is recommended for the ability of all levels to use the area and not just have more experienced boarders take over a small park. Gulley asked if you can section off areas of the skate park for different levels of experience or ages. James replied that it is similar to the playground equipment where there is a smaller area with a sign that indicates the area is for smaller kids or inexperienced users. Roberts indicated the recommended size is similar to the Burnsville skatepark example. He indicated the City of St Louis Park installed a smaller skatepark it doesn't meet the needs of the community. Greenhalgh pointed out that in the attached information packet it is stated the skatepark would be for the community and surrounding areas. He asked if that means the St Louis Park skatepark isn't big enough because it draws from a thirty-mile radius of other communities. Roberts replied yes and as the students in attendance indicated they are driving to other cities for a skatepark. Because skateparks are open to everyone you will get Columbia Heights kids and kids from other communities using the park. Gulley asked if there is a skatepark in St Anthony. James replied yes, it is called a pocket park which is a smaller size skatepark. She does know of several high schoolers that go to that park.

Roberts introduced Paul Forsline the Executive Director from City of Skate. He gave some history on the City of Skate program and working with state legislators for funding. Forsline indicated by having a skatepark there is an opportunity for unprogrammed experiences for youth and adults. The skateparks become a social center much like pools and ice arenas. The key is to create a skatepark and create it well. A concrete park is imperative for longevity. A 12,000 square foot park will accommodate 30-40 skaters at one time when it is designed well. Forsline indicated there is a list of thirty-five communities across the state that are trying to build skateparks. The number one issue is funding and that is why the group is at the state capital. He stated that while it seems like a big upfront cost, \$600,000, but if you look at the fact that there is not any ongoing maintenance to it long-term this should be an asset that last twenty with minimal maintenance and program costs.

Greenhalgh asked if someone is injured while skating who is liable? Forsline replied Columbia Heights is not liable. The League of Minnesota Cities just changed their restrictions on skateparks regarding heights on some of the features and are no longer limiting skateparks. The League has found that they had no lawsuits. Skating is an at-risk activity. The City is encouraged to post signs encouraging wearing helmets and pads and to skate to your ability. This is a known risk activity just like riding on a bike trail or using the ice rink.

S Clerkin asked Forsline if when they are speaking with state government officials, is that to find funding mechanisms because a small city like Columbia Heights doesn't have a lot of money. Forsline replied that is exactly what they are doing. He indicated the last bonding period with the State was asking for fifteen million dollars, there were three stages of grants, and the minimum matching grant was for \$350,000.

Greenhalgh asked where there is available space for a skatepark. Hansen replied the last discussion by the Park and Recreation Commission the two parks identified were Huset Park and the periphery of Ramsdell Park which

is not city owned land but owned by the School District, on the corner of 49th Street and Jefferson Street. One thing to keep in mind is available parking for users of the skatepark. S Clerkin replied the more difficult item is space for a skatepark including vehicle parking. Hansen replied yes. With any of the existing city parks there isn't room for installing a skatepark without removing something else. Hansen indicated the criteria when siting for a skatepark the parking is one of the primary concerns and then available land to support it. Solem reported during one of the Youth Commission meetings they were discussing the current city hall building and that it would eventually be removed, she asked if that would be a potential space for a skatepark. Hansen replied in the short-term the building will not be coming down; it is unknown how long the building will remain there. Siting wise, Hansen doesn't know if having a skatepark in that location on 40th Street is the best use of that site as it could be redeveloped for other usage. Considering the traffic on 40th it might now be the best location for a park. James indicated the discussion of parking is very important. She also wants to consider the community desire for soccer fields and parking needs to be considered for that. James is in favor of redesigning some of the amenities in the existing city parks. This may include consolidating the number of ice rinks, or ballfields so those are not being removed completely but we are making room for the popular sports of today. She loves the idea of the skatepark location near Ramsdell Park because of its proximity to the High School. James is in favor of staff determining the best location for a skatepark. She suggests that the Commission send a recommendation to the City Council that we are in favor of a skatepark, knowing that the City Council will be in charge of bonding and finding money for the project. S Clerkin mentioned soccer fields are in the master plan. Hansen replied yes there is a full-size soccer field in the Huset Park master plan, there are overlays in the master plans at some of the other parks. Forsline added that when you are siting for a skatepark you want to have visibility. You want to show the community that you value the youth, you value recreation, and it is also a deterrent for any problems.

Bourgeois asked Hansen to discuss the process when the capital numbers are received and how the park development plans will work in regard to public engagement. It is important to see if the current master park plans reflect what the community wants or are there things that need to be traded between parks. Hansen replied any time work has been done in a park we use what is called a master plan process. A city-wide master plan including all of the parks has not been conducted because of lack of funding to do all of the parks. There has been funding to complete one or two parks at a time. A primary component in the master plan process is engaging the community around the park and getting their feedback. In terms of working on all remaining parks, and complete the entire park system, this is not something that would be done in a single year. We don't have the capacity to do that. So, we would look at putting together bonding so we would have the revenue to do that. This would probably be over a three-year period and is tentative. Hansen indicated work has been completed on city parks since 2007 and stopped in 2016 or 2018 with LaBelle Park. Currently staff are trying to identify what will take the main dollar perspective to complete the park system and then bring the information forward to the City Council. The Council will make the determination if they want to issue bonds for the remaining revenue for parks. Even with available revenue there is a master planning process and the design process to go through which is at least a twelve-month process. The order of which park is done would need to be determined. If this process were to move rapidly it wouldn't be until 2024 that any dirt would be moved and that is an aggressive outlook. Bourgeois added one more element to the master plan process is to ensure that with each park we have the involvement of the neighbors with the neighborhood parks. Huset Park for example is a city-wide park because it is so large, is to engage the community as a whole for the vision of what needs to be in the park. That process takes time and money, but she believes that is money well spent.

S Clerkin would like to send a recommendation to the City Council to consider the addition of a skate park. Bourgeois indicated when the updated capital list is presented to the City Council it will be presented to the Commission as well, and a skate park could be added to that list. The dollar amount would then be included for the discussion. Then if the grant money becomes available a skatepark would be much more attainable.

Buesgens indicated when most of the parks were built, there weren't as many cars and parking needs to be added to all the parks but doesn't want to see parking as a deterrent for the addition of a skatepark. Clerkin replied he had brought up the need for additional parking at the previous meeting and was told it is being considered and is in some of the master park plans. Ziemet replied they think a skatepark is a good idea and there should be some rules set for how people use the park. They would like to see their family be able to skate near their home and more often, instead of having to have their parent's drive them to another city.

Marquez Simula, attending as a citizen, asked if the Master Park Plan is an overall vision for the entire city but is it meant as a view per park. Hansen replied per park. Marquez Simula asked if there is an overall vision for the whole city for the parks. It would give the order in which park was being worked on next and give the community a whole map. Hansen replied the overall vision is very broad and will be in the cities 2040 Comp Plan. The Capital Improvement Plan that the Commission worked on and completed in 2019, this effort is being done a little differently. Some cities do a master plan upfront and invest funds right away because it does cost a lot of money, especially to do a city-wide plan. In our situation we do not have any available funding to invest in the parks. If the City Council elects to fund parks at any level, they choose then we would go through that master plan process and also develop a schedule for the order in which park would be worked on. Marquez Simula asked even without available funding could there be a schedule of what order parks would be worked on. Hansen replied if funding was available a plan would be developed. As stated early not all of the parks would be able to be under construction in the same year. Fridley and Coon Rapids bonded for funding over time to work on their park systems. Marquez Simula stated it is nice to see that other cities are doing the process as a beneficial way to figure out what is needed, but you have to invest in it to be able to do that. S Clerkin indicated most of our funding comes from development within the city. Hansen replied that is how it is currently setup.

Buesgens indicated when bonding is hopefully goes through, she would like to see various types of community outreach. She has spoken with many residents who are unaware of meetings or how to get their opinions heard and many of them are interested in playing soccer. She asked if the Commission could play a role in the outreach process or does it need to be hired out. Hansen replied we would want to zero in more on the best way to accomplish reaching the residents near each particular park. Buesgens asked if the Commission members can play a role in the outreach. Bourgeois replied the Commission can play a role, but we wouldn't rely solely on them. She would work with Hansen, and the Communications staff to offer more options like online, door knocking, holding public meetings, and social media. She fully understands that there are people who will never attend a public meeting and it is the job of the staff to figure out how those voices are heard. Staff realize language can also be an issue and they are talking about how to address those barriers. Marquez Simula mentioned there has been events in other cities where a table is staffed by commission members who know a lot more about the situation and can speak as a fellow resident on the topic. It also offers another way for commission members to volunteer in more ways than just being at meetings. James mentioned concerns with surveying only the neighborhood around each city park because there may not be a large population of soccer players living around the park that would best fit a soccer field but that doesn't mean the need of the community isn't there. She loves the idea of a whole city-wide survey because some of the amenities take up a lot of space. James agrees that the Commission can bring forward a recommendation to the City Council and a motion to say we are in support of a skatepark as the Council and Staff are working towards the financial goals. There are four hundred signatures on the petition for a skatepark. It would be helpful for those people to see some kind of movement from this Commission. Greenhalgh sees the two biggest obstacles as space and financing. He agrees a pocket one is not worth spending money on it. Greenhalgh indicated his biggest concern initially was regarding insurance. Roberts mentioned one of the most effective ways to reach people is to go directly to the schools and have a table with information because kids have opinions, but you need to meet them part way. He stated talking with teachers is valuable as well because they often know what their students

like to do.

Motion by James, second by S Clerkin, to create a recommendation statement of support that the City Council and Staff include a skatepark in the general plans for the City. Upon vote: All ayes. **Motion Carried**

Greenhalgh indicated this could take three to five years to get something built so the youth in attendance of the meeting may have younger siblings that will enjoy this park more than they will. Roberts stated that the parks currently used for skating were built because other people worked on them.

New Business

James indicated there are residents in attendance who would like to discuss soccer fields. The resident indicated they have lived in the city for many years. Soccer is an activity that many cultures play. He feels it is important for the city to provide activities for the young people. In Huset Park he only sees two goals. He feels it would be better to get soccer nets out earlier. If revenue could be generated a dome would bring people into our city from all over. Solem replied it is a big idea to have a dome and her school uses a dome for soccer, track and a lot of spring sports. Marquez Simula added she attends Huset Park on Saturdays and Sundays when there can be eighty youth playing soccer, using the playground, and adults hanging out. She indicated if there was an intentional soccer field the potential could be so much more for youth and adults. This is a huge community gathering and many people come to Columbia Heights from other cities which does bring in revenue at our businesses. S Clerkin replied it is in the Huset Park Master Plan to have a full-size soccer field. James asked if the master plan for Huset Park includes lights. Windschitl replied no. He asked what happens to the High School football field when no one is using it. On the weekends is it empty. One of the residents replied it is closed. Windschitl replied that is a waste of space to sit empty. There was a field behind Columbia Academy. Buesgens added the soccer teams for boys and girls at the High School are full with waiting lists. She saw fields being used on the weekends. Windschitl replied the Recreation program has soccer for 1st & 2nd grades, 3rd & 4th grades, and 5th & 6th grades and they use three areas at Huset Park. These are fall use only and the same areas are used for softball and baseball. Buesgens has received comments on how the fields look different for baseball and softball versus the poor condition of the soccer areas. People want to see all sports treated equally. Windschitl replied that with developing all of the different parks, irrigation is something that needs to be looked at. In the original Huset Park Master Plan, the idea was to use the water from the splash pad for irrigation in the fields. S Clerkin asked if all of the grass is treated with fertilizer or just the ballfields. Windschitl replied it was an every other year plan for certain parks and just the athletic fields. A resident asked why the soccer goals can't be put out in the summer. Windschitl replied the reason why they are not is because the same areas overlap for baseball and softball. There isn't enough greenspace to have both at the same time. That is why soccer is a fall sport. It depends on the year on how many teams are signed up for baseball and softball. Windschitl has helped the Fridley Heights Soccer Association with a field and they have not liked it due to lack of irrigation. He replied that soccer goals could be in the far east area of Huset Park east, but there are large drains in the middle of the field also. James replied that would be great to setup goals in the summer. Windschitl replied that could be done and will check with Hansen on that for next year. A resident indicated the parking lot at Huset is really bad, kids can't ride their bikes across it, the basketball hoop is bad, and the playground on the East side is not good. S Clerkin agreed the parking lot needs to be redone. Greenhalgh would love to see all of it done and it is a money issue. Windschitl replied the master plan has the whole park being redone, and will need to be reevaluated for the current of the community. He believes the thinking was not to spend the money on redoing the parking lots because when the master plan has funding the layout of the whole park will change.

Reports

A. Recreation Director

Windschitl reported the City Council approved an additional \$12,000 for the rec van replacement. He ordered a new van in 2021 and Ford canceled the order in 2022 and are now making the city reorder the van at the current pricing. The Murzyn Hall boiler had issues at the end of the season, repairs were made yesterday for \$3,000 to \$4,000. Over a weekend one of the lower level windows was broken. Staff are unaware of when the brake occurred. That window was replaced yesterday. The adult softball fall league is underway. The only issue is that the lights no longer function at Huset East field 5. Windschitl has contracted with the City of Fridley to rent a field in Fridley.

B. Public Works Director/City Engineer

None at this time.

C. Commission Members

S Clerkin thanked the youth in attendance of the meeting. James is thankful for the citizens who advocated for a soccer field and skateparks.

Greenhalgh adjourned the meeting at 6:51 pm.

Deanna Saefke, Recreation Secretary



3900 Jackson Street, NE
Columbia Heights, MN
55421
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To whom it may concern at Park & Recreation Commission:

This letter is to request the nonprofit reduced rental rate for our organization.

ARAHA is a registered 501(c)3 nonprofit, tax-exempt organization based in Minnesota. All donations are tax-deductible. Tax ID #41-1989714.

ARAHA is a humanitarian non-governmental organization (NGO) that works in the Horn of Africa region and here by delivering essentials and developing opportunities and has a diverse range of programs that brings life to our mission and adapts to the specific needs of each community in which it works.

ARAHA is a proud member of the Columbia Heights community and was selected as one of the winners of 2022 best of Columbia Heights Awards in the category of Non-profit organizations.

Every year we have a community dinner and this year we are looking at April 1st, 2023 for our dinner.

We are requesting We would need to be in the hall by 10 am to set up and decorate and will be out of there by 11 pm after tearing down and cleaning up. The dinner will formally start at 6 pm and the program will go on until 10 pm. After that, we will need about two hours to tear down and clear everything out.

This breakdown is an estimation of how our previous years have gone.

We thank you for your consideration as our neighbor in providing a nonprofit rental rate.

Best.


Asiya Mohamed
Deputy Director At American Relief Agency For the Horn of Africa

Dear Park & Recreation Commission Members,

Thank you for your work on our City Commission and for listening to our request. HeightsNEXT and 2D Con are organizing a community event on Saturday, March 4, at Murzyn Hall. We want to request a reduced fee or fee waiver since we are doing a community event. CoHi Con is a gaming convention and karaoke event. The gaming convention is an all-ages, family-friendly event from 10 am - 7 pm. Then we change over to a 21+ Karaoke and gaming convention. We would be looking at using the venue from 8am - 1am which includes setup and cleanup. If going until 1am increases our costs, we can also be out of the space by midnight. There will be a small fee at the door to help recover any associated costs for the event. We'll have more details by the 25th. And of course, if the hall fee is waived we will seriously reduce our pricing. The event itself will be open to the public, but geared towards Columbia Heights residents. Feel free to let me know if you have any questions.

A reduced rate, or waived fee will allow us to lower our attendance fees and provide more for attendees to do. Any proceeds will be for any associated costs and anything above our total costs will be put towards future events, and HeightsNEXT initiatives. We plan to have tiered pricing for children so that families are more financially able to attend.

This geeky convention event will consist of:

- cartoons/movies in the lounge area
- breakfast cereal bar for all guests in the morning
- craft area
- board games downstairs
- artists and vendors upstairs
- stage and music setup and run by Curbside for karaoke that night
- possible costume contest
- Lions running the bar

We appreciate your consideration.

-Amáda, HeightsNEXT

-Joe, 2D Con

Amáda Márquez Simula

Vice-President and Community Engagement Chair

HeightsNEXT 501(c)3

Gender Pronouns: [she/her](#)

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